## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### FISCAL NOTE

<u>L.R. No.</u>: 2185-01 <u>Bill No.</u>: HB 731

Subject: Licenses- Driver's, Motor Vehicles, Revenue Dept.

<u>Type</u>: Original

<u>Date</u>: April 16, 2003

# FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Highway Fund	(\$11,200)	\$0	\$0	
Total Estimated Net Effect on Other State Funds	\$11,200	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
<b>Local Government</b>	\$0	\$0	\$0	

#### FISCAL ANALYSIS

### **ASSUMPTION**

Officials with **Department of Revenue (DOR)** assumed they could be required to make changes to forms that are supplied to Missouri courts who issue the notice of suspension. In addition, the Driver and Vehicle Services Bureau will be required to make modifications to training resources that are sent to courts regarding this process. These changes can be made using existing resources. DOR further assumes there could be program changes to incorporate the automatic suspensions.

#### FY 04

Programming Salaries (320 hours *\$25)	\$8,000
Testing (160 hours*20)	\$3,200
Total	\$11,200

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FISCAL IMPACT - State Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
HIGHWAY FUND	,		
Cost-Department of Revenue Programming and Testing	(\$11,200)	<u>\$0</u>	<u>\$0</u>
NET ESTIMATED EFFECT ON	<del>(1-1-1-1</del>	<del></del>	<del></del>
HIGHWAY FUND	<u>(\$11,200)</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u><b>\$0</b></u>

## FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## **DESCRIPTION**

This proposal could revise provisions relating to reinstatement of driver's license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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# **SOURCES OF INFORMATION**

Department of Revenue

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Director

April 16, 2003